

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Current Year Obligations																Current Year Disbursements					Balances			
Particulars	UACS CODE	Appropriations			Allotments					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments													10=[11+(-17)+9]	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[11+(-17)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I Continuing Appropriations		0.00	7,551,503.18	7,551,503.18	0.00	7,551,503.18	0.00	0.00	7,551,503.18	7,822.58	1,511,440.44	2,922,667.29	2,623,270.49	7,065,200.80	0.00	1,345,474.52	3,060,206.76	2,659,519.52	7,065,200.80	0.00	486,302.38	0.00	0.00	
I Agency Specific Budget		0.00	7,551,503.18	7,551,503.18	0.00	7,551,503.18	0.00	0.00	7,551,503.18	7,822.58	1,511,440.44	2,922,667.29	2,623,270.49	7,065,200.80	0.00	1,345,474.52	3,060,206.76	2,659,519.52	7,065,200.80	0.00	486,302.38	0.00	0.00	
General Administration and Support	1000000000000000	0.00	2,307,902.82	2,307,902.82	0.00	2,307,902.82	0.00	0.00	2,307,902.82	7,822.58	351,849.00	388,824.45	1,085,999.70	1,834,495.73	0.00	351,849.00	381,924.00	1,100,722.73	1,834,495.73	0.00	473,407.09	0.00	0.00	
General Management and Supervision	1000001000010000	0.00	2,307,902.82	2,307,902.82	0.00	2,307,902.82	0.00	0.00	2,307,902.82	7,822.58	351,849.00	388,824.45	1,085,999.70	1,834,495.73	0.00	351,849.00	381,924.00	1,100,722.73	1,834,495.73	0.00	473,407.09	0.00	0.00	
MOOE		0.00	2,307,902.82	2,307,902.82	0.00	2,307,902.82	0.00	0.00	2,307,902.82	7,822.58	351,849.00	388,824.45	1,085,999.70	1,834,495.73	0.00	351,849.00	381,924.00	1,100,722.73	1,834,495.73	0.00	473,407.09	0.00	0.00	
Sub-Total, General Administration and Support		0.00	2,307,902.82	2,307,902.82	0.00	2,307,902.82	0.00	0.00	2,307,902.82	7,822.58	351,849.00	388,824.45	1,085,999.70	1,834,495.73	0.00	351,849.00	381,924.00	1,100,722.73	1,834,495.73	0.00	473,407.09	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	2,307,902.82	2,307,902.82	0.00	2,307,902.82	0.00	0.00	2,307,902.82	7,822.58	351,849.00	388,824.45	1,085,999.70	1,834,495.73	0.00	351,849.00	381,924.00	1,100,722.73	1,834,495.73	0.00	473,407.09	0.00	0.00	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000100000000000	0.00	5,243,600.36	5,243,600.36	0.00	5,243,600.36	0.00	0.00	5,243,600.36	0.00	1,159,591.44	2,533,842.84	1,537,270.79	5,230,705.07	0.00	993,625.52	2,678,282.76	1,558,796.79	5,230,705.07	0.00	12,895.29	0.00	0.00	
DO Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	5,243,600.36	5,243,600.36	0.00	5,243,600.36	0.00	0.00	5,243,600.36	0.00	1,159,591.44	2,533,842.84	1,537,270.79	5,230,705.07	0.00	993,625.52	2,678,282.76	1,558,796.79	5,230,705.07	0.00	12,895.29	0.00	0.00	
PROFESSIONAL LICENSURE PROGRAM		0.00	4,399,002.32	4,399,002.32	0.00	4,399,002.32	0.00	0.00	4,399,002.32	0.00	1,159,591.44	2,282,560.84	959,850.04	4,399,002.32	0.00	993,625.52	2,437,246.76	968,130.04	4,399,002.32	0.00	0.00	0.00	0.00	
Processing of applications for licensure examinations	3101001000010000	0.00	2,426,002.32	2,426,002.32	0.00	2,426,002.32	0.00	0.00	2,426,002.32	0.00	1,159,591.44	342,757.39	923,653.49	2,426,002.32	0.00	993,625.52	497,443.31	934,933.49	2,426,002.32	0.00	0.00	0.00	0.00	
MOOE		0.00	2,426,002.32	2,426,002.32	0.00	2,426,002.32	0.00	0.00	2,426,002.32	0.00	1,159,591.44	342,757.39	923,653.49	2,426,002.32	0.00	993,625.52	497,443.31	934,933.49	2,426,002.32	0.00	0.00	0.00	0.00	
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	0.00	1,973,000.00	1,973,000.00	0.00	1,973,000.00	0.00	0.00	1,973,000.00	0.00	0.00	1,939,803.45	33,196.55	1,973,000.00	0.00	0.00	1,939,803.45	33,196.55	1,973,000.00	0.00	0.00	0.00	0.00	
MOOE		0.00	1,973,000.00	1,973,000.00	0.00	1,973,000.00	0.00	0.00	1,973,000.00	0.00	0.00	1,939,803.45	33,196.55	1,973,000.00	0.00	0.00	1,939,803.45	33,196.55	1,973,000.00	0.00	0.00	0.00	0.00	
PROFESSIONAL REGULATION PROGRAM		0.00	713,598.04	713,598.04	0.00	713,598.04	0.00	0.00	713,598.04	0.00	0.00	251,282.00	450,750.75	702,032.75	0.00	0.00	241,036.00	460,996.75	702,032.75	0.00	11,565.29	0.00	0.00	
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	9,370.00	9,370.00	0.00	0.00	0.00	9,370.00	9,370.00	0.00	630.00	0.00	0.00	
MOOE		0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	9,370.00	9,370.00	0.00	0.00	0.00	9,370.00	9,370.00	0.00	630.00	0.00	0.00	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	0.00	190,000.00	190,000.00	0.00	190,000.00	0.00	0.00	190,000.00	0.00	0.00	57,046.00	129,042.75	186,088.75	0.00	0.00	48,900.00	139,288.75	186,088.75	0.00	3,911.25	0.00	0.00	
MOOE		0.00	190,000.00	190,000.00	0.00	190,000.00	0.00	0.00	190,000.00	0.00	0.00	57,046.00	129,042.75	186,088.75	0.00	0.00	48,900.00	139,288.75	186,088.75	0.00	3,911.25	0.00	0.00	
Issuance to initial registrants of professional identification cards and regulation certificates	3102001000030000	0.00	209,598.04	209,598.04	0.00	209,598.04	0.00	0.00	209,598.04	0.00	0.00	100,636.00	105,060.00	205,696.00	0.00	0.00	100,636.00	105,060.00	205,696.00	0.00	2,902.04	0.00	0.00	
MOOE		0.00	209,598.04	209,598.04	0.00	209,598.04	0.00	0.00	209,598.04	0.00	0.00	100,636.00	105,060.00	205,696.00	0.00	0.00	100,636.00	105,060.00	205,696.00	0.00	2,902.04	0.00	0.00	
Renewal of professional identification cards	3102001000040000	0.00	304,000.00	304,000.00	0.00	304,000.00	0.00	0.00	304,000.00	0.00	0.00	93,600.00	207,278.00	300,878.00	0.00	0.00	93,600.00	207,278.00	300,878.00	0.00	3,122.00	0.00	0.00	
MOOE		0.00	304,000.00	304,000.00	0.00	304,000.00	0.00	0.00	304,000.00	0.00	0.00	93,600.00	207,278.00	300,878.00	0.00	0.00	93,600.00	207,278.00	300,878.00	0.00	3,122.00	0.00	0.00	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	131,000.00	131,000.00	0.00	131,000.00	0.00	0.00	131,000.00	0.00	0.00	0.00	129,670.00	129,670.00	0.00	0.00	0.00	129,670.00	129,670.00	0.00	1,330.00	0.00	0.00	
Computerization of licensure examination processes and regulation services	3103001000010000	0.00	131,000.00	131,000.00	0.00	131,000.00	0.00	0.00	131,000.00	0.00	0.00	0.00	129,670.00	129,670.00	0.00	0.00	0.00	129,670.00	129,670.00	0.00	1,330.00	0.00	0.00	

Page 1 of 2

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Appropriations										Allotments			Current Year Obligations					Current Year Disbursements					Balances			
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)				
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24			
MOOE		0.00	131,000.00	131,000.00	0.00	131,000.00	0.00	0.00	131,000.00	0.00	0.00	0.00	129,670.00	129,670.00	0.00	0.00	0.00	129,670.00	129,670.00	0.00	1,330.00	0.00	0.00			
Sub-Total, Operations		0.00	5,243,600.36	5,243,600.36	0.00	5,243,600.36	0.00	0.00	5,243,600.36	0.00	1,159,591.44	2,533,842.94	1,537,270.79	5,230,705.07	0.00	993,625.52	2,678,282.76	1,558,796.79	5,230,705.07	0.00	12,895.29	0.00	0.00			
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MOOE		0.00	5,243,600.36	5,243,600.36	0.00	5,243,600.36	0.00	0.00	5,243,600.36	0.00	1,159,591.44	2,533,842.94	1,537,270.79	5,230,705.07	0.00	993,625.52	2,678,282.76	1,558,796.79	5,230,705.07	0.00	12,895.29	0.00	0.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
GRAND TOTAL		0.00	7,551,503.18	7,551,503.18	0.00	7,551,503.18	0.00	0.00	7,551,503.18	7,822.58	1,511,440.44	2,922,667.29	2,623,270.49	7,065,200.80	0.00	1,345,474.52	3,060,206.76	2,659,519.52	7,065,200.80	0.00	486,302.38	0.00	0.00			
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MOOE		0.00	7,551,503.18	7,551,503.18	0.00	7,551,503.18	0.00	0.00	7,551,503.18	7,822.58	1,511,440.44	2,922,667.29	2,623,270.49	7,065,200.80	0.00	1,345,474.52	3,060,206.76	2,659,519.52	7,065,200.80	0.00	486,302.38	0.00	0.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Certified Correct:
WILMA T. UNANA
Budget Officer
Date: 2023-01-31 11:50:37

Certified Correct:
RASETSU RAZONABE
Accountant
Date: 2023-01-31 11:50:37

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2023-01-31 13:20:53

Approved By:
CHARITO A. ZAMORA
Agency Head
Date: 2023-01-31 13:22:12